

## **Resolution #TC-2021-12-05**

Resolution for the Fiscal Year 2021-22 Amended Annual Budget.

**Approved by the Transportation Commission on December 16, 2021.**

**WHEREAS**, § 43-1-113 (2), C.R.S. (2020) requires the Transportation Commission to submit a draft budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15 of each year, for their review and comments;

**WHEREAS**, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2021-22;

**WHEREAS**, the Transportation Commission adopted the final budget allocation plan on March 18, 2021, and the final budget allocation was submitted to the Governor for approval prior to April 15, 2021;

**WHEREAS**, the Transportation Commission has the statutory authority to alter the Fiscal Year 2021-22 adopted budget allocation plan after it is delivered to and approved by the Governor;


**WHEREAS**, the fifth budget amendment reallocates \$4,000,000 from Strategic Projects to Agency Operations for a loan to the High Performance Transportation Enterprise (HPTE) per the Tolling Equipment Finance Agreement (TEFA) for Central 70 tolling equipment and software;

**WHEREAS**, the fifth budget amendment reallocates \$700,000 from the Transportation Commission Program Reserve to the Agency Operations line to cover the estimated additional budget needed for salaries and benefits associated with new Full-Time Equivalent (FTE) positions, and provides authority to roll forward any unused funds from FY 2021-22 to FY 2022-23 for the same purpose; and

**WHEREAS**, there is a corresponding resolution, Proposed Resolution 8, to increase the Department FTE cap by 109.0 FTE to address staff resource needs associated with growth of the construction program since 2007, the delivery and oversight of the new state and federal stimulus funding, sustained additional fee revenue provided by Senate Bill 21-260, and new requirements created by Senate Bill 21-260.

**NOW THEREFORE BE IT RESOLVED**, that the Colorado Department of Transportation's amended budget allocation plan for the period of July 1, 2021 through June 30, 2022, is approved by the Transportation Commission with the amendments as set forth in this Resolution.

**Herman  
Stockinger**

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Stockinger  
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Herman Stockinger, Secretary

Date

Transportation Commission of Colorado